

Appendix 1 Environment & Leisure Department					
Parks and Leisure Services Division					
South Dock Marina - Fees And Charges 2016/17					
(Note: All fees shown in the table below are Ex-VAT. Appropriate VAT will be added at the time of invoicing.)					
Business Unit	Income Stream	2015/16 Fee £	2016/17 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2015/16, Inflation factor used (where from, source etc,) and other comments
Mooring Fees per meter (Figures Ex- VAT)	Leisure Current - Annual	341.77	341.77	0.00%	Comparative with other local marinas
	Leisure Current - Six Monthly	179.43	179.43	0.00%	Comparative with other local marinas
	Leisure Current - Quarterly	93.99	93.99	0.00%	Comparative with other local marinas
	Leisure Current - Monthly	32.76	32.76	0.00%	Comparative with other local marinas
	Residential Current - Annual	402.19	402.19	0.00%	Comparative with other local marinas
	Residential Current - Six Monthly	211.10	211.10	0.00%	Comparative with other local marinas
	Residential Current - Quarterly	110.57	110.57	0.00%	Comparative with other local marinas
	Residential Current - Monthly	38.55	38.55	0.00%	Comparative with other local marinas
	Visitor day rate. Per metre per day. Min 8 m	3.00	3.00	0.00%	Revised visitor chege
	Visitor Week rate. Per metre per week. Min 8 m	19.00	19.00	0.00%	Revised visitor chege

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Car Park Fees (Figures Ex-VAT)	Car Park - Per six months	114.83	114.83	0.00%	Comparative with other local marinas
	Car Park - Visitor's Cars - Daily	6.46	6.46	0.00%	Comparative with other local marinas
Storage (Figures Ex-VAT)	Storage - Mast Per Week	10.19	10.19	0.00%	Unique fee. No local comparison
	Storage - Boats on Trailer (8m max.) or trailer-Annual	907.20	907.20	0.00%	Unique fee. No local comparison
	Storage - Boats on Trailer (8m max.) or Trailers-six months	470.44	470.44	0.00%	Unique fee. No local comparison
	Storage - Boats on Trailer (8m max.) or Trailers-Three months	311.85	311.85	0.00%	Unique fee. No local comparison
	Storage - Boats on Trailer (8m max.) or Trailers-Monthly	136.08	136.08	0.00%	Unique fee. No local comparison
	Storage - Boats on Trailer (8m max.) or Trailers-Weekly	51.03	51.03	0.00%	Unique fee. No local comparison
	Storage - Trailers - Overnight	24.11	24.11	0.00%	Unique fee. No local comparison
	Storage fee - Container (12 monthly)	1,638.00	1,638.00	0.00%	Unique fee. No local comparison
	Storage fee - Container (6 monthly)	891.74	891.74	0.00%	Unique fee. No local comparison
	Miscellaneous (Figures Ex-VAT)	Labour - Per Hour	34.40	34.40	0.00%
Towage - Within the Marina		49.45	49.45	0.00%	Unique fee. No local comparison
Contractors Charge - Daily Parking - Use of Facilities		11.50	11.50	0.00%	Unique fee. No local comparison

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	Pressure Washer - Hire for maximum 4 hours. Additional hours at 25% of rate.	37.33	37.33	0.00%	Unique fee. No local comparison
	Pressure Washer - Wash off underwater hull / metre LOA	7.78	7.78	0.00%	Unique fee. No local comparison
	Portable Pump Hire - Submersible - 4 hours. Additional hours at 25% of rate.	39.67	39.67	0.00%	Unique fee. No local comparison
	Holding Tank Pump-Out - Small Tank	15.46	15.46	0.00%	Unique fee. No local comparison
	Holding Tank Pump-Out - Large Tank	25.23	25.23	0.00%	Unique fee. No local comparison
	Re Chocking after lift out per chock move.	8.10	8.10	0.00%	Unique fee. No local comparison
	Crane - Lift Out or Launch / metre LOA. 8 m minimum.	18.87	18.87	0.00%	Unique fee. No local comparison
	Chocking- 8m Minimum Charge - per metre LOA - includes materials	3.36	3.36	0.00%	Unique fee. No local comparison
	Crane - Lift and Hold per metre LOA. 8m Minimum. Up to 2 hours.	26.10	26.10	0.00%	Unique fee. No local comparison
	Crane - Lift and Hold per additional hour.	25.00	25.00	0.00%	Unique fee. No local comparison
	Mast lift per hour- - Single Spreader Mast Lift	79.11	79.11	0.00%	Unique fee. No local comparison
	Crane Hire/telehandler per hour - Machine and 1Operator Only	65.01	65.01	0.00%	Unique fee. No local comparison
	Crane cancellation fee - Less than 24 hours notice	58.87	58.87	0.00%	Unique fee. No local comparison
	Boat Yard - 1-30 Days - Per metre per day	0.93	0.93	0.00%	Unique fee. No local comparison
	Boat Yard - 31-60 Days - Per mere per day	1.15	1.15	0.00%	Unique fee. No local comparison

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	Boat Yard - 61-120 Days - Per metre per day	1.37	1.37	0.00%	Unique fee. No local comparison
	Boat Yard - 121 Days and over - Per metre per day	1.58	1.58	0.00%	Unique fee. No local comparison
	Blast bay and dirty work bay (for first 5 days)	86.40	86.40	0.00%	Unique fee. No local comparison
	Blast bay and dirty work bay (Per day charge after first 5 days)	27.00	27.00	0.00%	Unique fee. No local comparison
	Transfer of Residents Licence. Current year's fee or 10% of selling price, whichever is higher.	3,167.10	3,167.10	0.00%	Unique fee. No local comparison
Supply of Electricity	Electricity - 13 amp Electrical supply in Boat yard - Per day (not metered 5% VAT)	2.32	2.32	0.00%	Comparative with other local marinas
	Electricity - 13 amp Electrical supply in Boat yard - 13 amp weekly meter hire	3.42	3.42	0.00%	Comparative with other local marinas
	Electricity - Metered supply - pontoons and boat yard - Unit charge + (VAT 5%)	0.0945	0.09	0.00%	Capped by OFGEM
	Electricity - Metered supply - pontoons and boat yard - 16 amp Monthly Service Charge	4.76	4.76	0.00%	Comparative with other local marinas
	Electricity - Metered supply - pontoons and boat yard - 32 amp Monthly Service Charge	5.51	5.51	0.00%	Comparative with other local marinas